

Revisions +

APPROVED: [Signature]

2016-17 & 17(A)
6/28/16

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]
7. [illegible]
8. [illegible]
9. [illegible]
10. [illegible]

[Handwritten signature]

Project Information		Financial Summary	
Project Name	Project ID	Budget (USD)	Actual (USD)
Project A	101	100,000	95,000
Project B	102	200,000	190,000
Project C	103	150,000	145,000
Project D	104	300,000	280,000
Project E	105	250,000	240,000
Project F	106	180,000	170,000
Project G	107	120,000	110,000
Project H	108	90,000	85,000
Project I	109	70,000	65,000
Project J	110	60,000	55,000
Project K	111	50,000	45,000
Project L	112	40,000	35,000
Project M	113	30,000	25,000
Project N	114	20,000	15,000
Project O	115	10,000	5,000
Project P	116	5,000	2,000
Project Q	117	2,000	1,000
Project R	118	1,000	500
Project S	119	500	250
Project T	120	250	125
Project U	121	125	62.5
Project V	122	62.5	31.25
Project W	123	31.25	15.625
Project X	124	15.625	7.8125
Project Y	125	7.8125	3.90625
Project Z	126	3.90625	1.953125
Project AA	127	1.953125	0.9765625
Project AB	128	0.9765625	0.48828125
Project AC	129	0.48828125	0.244140625
Project AD	130	0.244140625	0.1220703125
Project AE	131	0.1220703125	0.06103515625
Project AF	132	0.06103515625	0.030517578125
Project AG	133	0.030517578125	0.0152587890625
Project AH	134	0.0152587890625	0.00762939453125
Project AI	135	0.00762939453125	0.003814697265625
Project AJ	136	0.003814697265625	0.0019073486328125
Project AK	137	0.0019073486328125	0.00095367431640625
Project AL	138	0.00095367431640625	0.000476837158203125
Project AM	139	0.000476837158203125	0.0002384185791015625
Project AN	140	0.0002384185791015625	0.00011920928955078125
Project AO	141	0.00011920928955078125	0.000059604644775390625
Project AP	142	0.000059604644775390625	0.0000298023223876953125
Project AQ	143	0.0000298023223876953125	0.00001490116119384765625
Project AR	144	0.00001490116119384765625	0.000007450580596923828125
Project AS	145	0.000007450580596923828125	0.0000037252902984619140625
Project AT	146	0.0000037252902984619140625	0.00000186264514923095703125
Project AU	147	0.00000186264514923095703125	0.000000931322574615478515625
Project AV	148	0.000000931322574615478515625	0.0000004656612873077392578125
Project AW	149	0.0000004656612873077392578125	0.00000023283064365386962890625
Project AX	150	0.00000023283064365386962890625	0.000000116415321826934814453125
Project AY	151	0.000000116415321826934814453125	0.0000000582076609134674072265625
Project AZ	152	0.0000000582076609134674072265625	0.00000002910383045673370361328125
Project BA	153	0.00000002910383045673370361328125	0.000000014551915228366851806640625
Project BB	154	0.000000014551915228366851806640625	0.0000000072759576141834259033203125
Project BC	155	0.0000000072759576141834259033203125	0.00000000363797880709171295166015625
Project BD	156	0.00000000363797880709171295166015625	0.000000001818989403545856475830078125
Project BE	157	0.000000001818989403545856475830078125	0.0000000009094947017729282379150390625
Project BF	158	0.0000000009094947017729282379150390625	0.00000000045474735088646411895751953125
Project BG	159	0.00000000045474735088646411895751953125	0.000000000227373675443232059478759765625
Project BH	160	0.000000000227373675443232059478759765625	0.0000000001136868377216160297393798828125
Project BI	161	0.0000000001136868377216160297393798828125	0.00000000005684341886080801486968994140625
Project BJ	162	0.00000000005684341886080801486968994140625	0.000000000028421709430404007434844970703125
Project BK	163	0.000000000028421709430404007434844970703125	0.0000000000142108547152020037174224853515625
Project BL	164	0.0000000000142108547152020037174224853515625	0.00000000000710542735760100185871124267578125
Project BM	165	0.00000000000710542735760100185871124267578125	0.000000000003552713678800500929355621337890625
Project BN	166	0.000000000003552713678800500929355621337890625	0.0000000000017763568394002504646778106689453125
Project BO	167	0.0000000000017763568394002504646778106689453125	0.00000000000088817841970012523233890533447265625
Project BP	168	0.00000000000088817841970012523233890533447265625	0.000000000000444089209850062616169452667236328125
Project BQ	169	0.000000000000444089209850062616169452667236328125	0.0000000000002220446049250313080847263336181640625
Project BR	170	0.0000000000002220446049250313080847263336181640625	0.00000000000011102230246251565404236316680908203125
Project BS	171	0.00000000000011102230246251565404236316680908203125	0.000000000000055511151231257827021181583404541015625
Project BT	172	0.000000000000055511151231257827021181583404541015625	0.0000000000000277555756156289135105907917022705078125
Project BU	173	0.0000000000000277555756156289135105907917022705078125	0.00000000000001387778780781445675529539585113525390625
Project BV	174	0.00000000000001387778780781445675529539585113525390625	0.000000000000006938893903907228377647697925567626953125
Project BW	175	0.000000000000006938893903907228377647697925567626953125	0.0000000000000034694469519536141888238489627838134765625
Project BX	176	0.0000000000000034694469519536141888238489627838134765625	0.00000000000000173472347597680709441192448139190673828125
Project BY	177	0.00000000000000173472347597680709441192448139190673828125	0.000000000000000867361737988403547205962240695953369140625
Project BZ	178	0.000000000000000867361737988403547205962240695953369140625	0.0000000000000004336808689942017736029811203479766845703125
Project CA	179	0.0000000000000004336808689942017736029811203479766845703125	0.00000000000000021684043449710088680149056017398834228515625
Project CB	180	0.00000000000000021684043449710088680149056017398834228515625	0.000000000000000108420217248550443400745280086994171142578125
Project CC	181	0.000000000000000108420217248550443400745280086994171142578125	0.0000000000000000542101086242752217003726400434970855712890625
Project CD	182	0.0000000000000000542101086242752217003726400434970855712890625	0.00000000000000002710505431213761085018632002174854278564453125
Project CE	183	0.00000000000000002710505431213761085018632002174854278564453125	0.000000000000000013552527156068805425093160010874271392822265625
Project CF	184	0.000000000000000013552527156068805425093160010874271392822265625	0.0000000000000000067762635780344027125465800054371356964111328125
Project CG	185	0.0000000000000000067762635780344027125465800054371356964111328125	0.00000000000000000338813178901720135627329000271856784820556640625
Project CH	186	0.00000000000000000338813178901720135627329000271856784820556640625	0.000000000000000001694065894508600678136645001359283924102783203125
Project CI	187	0.000000000000000001694065894508600678136645001359283924102783203125	0.0000000000000000008470329472543003390683225006796419620513916015625
Project CJ	188	0.0000000000000000008470329472543003390683225006796419620513916015625	0.00000000000000000042351647362715016953416125033982098102569580078125
Project CK	189	0.00000000000000000042351647362715016953416125033982098102569580078125	0.000000000000000000211758236813575084767080625169910490512847900390625
Project CL	190	0.000000000000000000211758236813575084767080625169910490512847900390625	0.0000000000000000001058791184067875423835403125849552452564239501953125
Project CM	191	0.0000000000000000001058791184067875423835403125849552452564239501953125	0.00000000000000000005293955920339377119177015629247762262821197509765625
Project CN	192	0.00000000000000000005293955920339377119177015629247762262821197509765625	0.000000000000000000026469779601696885595885078146238811314105987548828125
Project CO	193	0.000000000000000000026469779601696885595885078146238811314105987548828125	0.0000000000000000000132348898008484427979425390731194056570529937744140625
Project CP	194	0.0000000000000000000132348898008484427979425390731194056570529937744140625	0.00000000000000000000661744490042422139897126953655970282852649688720703125
Project CQ	195	0.00000000000000000000661744490042422139897126953655970282852649688720703125	0.000000000000000000003308722450212110699485634768279851414263248443603515625
Project CR	196	0.000000000000000000003308722450212110699485634768279851414263248443603515625	0.0000000000000000000016543612251060553497428173841399257071316242218017578125
Project CS	197	0.0000000000000000000016543612251060553497428173841399257071316242218017578125	0.00000000000000000000082718061255302767487140869206996285356581211090087890625
Project CT	198	0.00000000000000000000082718061255302767487140869206996285356581211090087890625	0.000000000000000000000413590306276513837435704346034981426782906055450439453125
Project CU	199	0.000000000000000000000413590306276513837435704346034981426782906055450439453125	0.0000000000000000000002067951531382569187178521730174907133914530277252197265625
Project CV	200	0.0000000000000000000002067951531382569187178521730174907133914530277252197265625	0.00000000000000000000010339757656912845935892608650874535669572651386260986328125
Project CW	201	0.00000000000000000000010339757656912845935892608650874535669572651386260986328125	0.000000000000000000000051698788284564229679463043254372678347863256931304931640625
Project CX	202	0.000000000000000000000051698788284564229679463043254372678347863256931304931640625	0.0000000000000000000000258493941422821148397315216271863391739316284656524658203125
Project CY	203	0.0000000000000000000000258493941422821148397315216271863391739316284656524658203125	0.00000000000000000000001292469707114105741986576081359316958696581423282623291015625
Project CZ	204	0.00000000000000000000001292469707114105741986576081359316958696581423282623291015625	0.000000000000000000000006462348535570528709932880406796584793482907116413116455078125
Project DA	205	0.000000000000000000000006462348535570528709932880406796584793482907116413116455078125	0.0000000000000000000000032311742677852643549664402033982923967414535582065582275390625
Project DB	206	0.0000000000000000000000032311742677852643549664402033982923967414535582065582275390625	0.00000000000000000000000161558713389263217748322010169914619837072677910327911376953125
Project DC	207	0.00000000000000000000000161558713389263217748322010169914619837072677910327911376953125	0.000000000000000000000000807793566946316088741610050849573099185363389551639556884765625
Project DD	208	0.000000000000000000000000807793566946316088741610050849573099185363389551639556884765625	0.0000000000000000000000004038967834731580443708050254247865495926816947758197784423828125
Project DE	209	0.0000000000000000000000004038967834731580443708050254247865495926816947758197784423828125	0.00000000000000000000000020194839173657902218540251271239327479634084738790988922119140625
Project DF	210	0.00000000000000000000000020194839173657902218540251271239327479634084738790988922119140625	0.000000000000000000000000100974195868289511092701256356196637398170423693954944610595703125
Project DG	211	0.000000000000000000000000100974195868289511092701256356196637398170423693954944610595703125	0.0000000000000000000000000504870979341447555463506281780983186990852118469774723052978515625
Project DH	212	0.0000000000000000000000000504870979341447555463506281780983186990852118469774723052978515625	0.000